

Sacred Heart Mondovi
Annual Report to Bishop
 07/01/2020 to 06/30/2021
 incl scrip, all parish & 1/3 admin



Sacred Heart Mondovi
2020 Fall Festival Report

Receipts

Adult Envelopes	\$ 140,560.23
Offertory & Youth	\$ 4,308.00
Other Income/Raffles	\$ 92,482.95
Fall festival/SCRIP(net)	\$ 7,966.31
Societies	\$ 6,058.77
Bequests & Mem	\$ 720.00
Catholic Times	\$ -
Withdrawal Svgs	\$ 1,000.00
Interest from Ckng	\$ 32.66
Rel Ed tuition & subsidy	\$ 16,984.64
DAA Rebate	\$ 4,600.00
Works of charity	\$ 532.40
DCCW Low Sunday	\$ 145.00
Prop of Faith Mission Sunday	\$ 130.00
Mission Co-op	\$ 250.00
Retirement-Religious	\$ 290.00
Other Collections	\$ 430.00
Total	\$ 276,490.96
Beg Balance 2020	\$ 49,449.49
Total	\$ 325,940.45

Disbursements

Priest Salary	\$ 12,316.46
Rel Ed Custodial Salaries	\$ 52,139.39
Payroll Tx/Grp Ins/Ret/Prof fees	\$ 14,117.97
Office Supplies	\$ 781.29
Utilities	\$ 17,965.32
Travel/Auto Allownce	\$ -
Liturgical/Church Goods	\$ 8,500.23
Instructional Supply	\$ -
Janitorial Supply	\$ 3,169.98
Repairs/Maintenance	\$ 10,883.97
Property Casualty Ins	\$ 6,114.00
Bishop Appl Rel Ed	\$ -
Catholic Times Sub	\$ 633.75
Funds deposited w Diocese	\$ 10,000.00
Diocesan Assmnt/Quota	\$ 6,663.95
School Subsidies	\$ 66,955.00
Society & Scrip Expenditures, FF	\$ 5,737.63
Misc. Rentals pd	\$ 11,751.16
DCCW Low Sunday	\$ 145.00
Prop of Faith Mission Sunday	\$ 130.00
Mission Co-op	\$ 250.00
Retirement Religious	\$ 290.00
Other	\$ 430.00
Wiorks of Charity	\$ 895.99
Total	\$ 229,871.09
Ending Bal 2021	\$ 96,069.36
Total	\$ 325,940.45

Income

50/50	\$ -
Bake & Candy	\$ -
Sweet shop	\$ -
Chicken/Hot dog stand	\$ 8,629.00
Chance Raffle	\$ 3,510.00
Face Painting	\$ -
Donations	\$ 1,535.00
Games, etc.	\$ -
Pop/Dice Game	\$ -
Gun Raffle	\$ 2,040.00
Meat Raffle	\$ -
Cheese Curds	\$ -
Produce stand	\$ -
Pull tabs	\$ -
Refreshment Stand	\$ -
Silent Auction	\$ -
Stage coach rodes	\$ -
Start up cash	\$ -
Tent Rental	\$ -
Packer Football	\$ 155.00
Total Income	\$ 15,869.00

Expenses

Ads/Postage/Supplies	\$ 473.00
Chicken /hot dog stand	\$ 1,526.00
Chance Raffle	\$ -
Gun Raffle	\$ 132.00
Cheese Curds	\$ -
Games & kiddie raffle	\$ -
Licenses	\$ 51.00
Malt Stand	\$ -
Polka choir	\$ -
Pull tabs	\$ -
Silent Auction	\$ -
Start up cash	\$ -
Tent Rental	\$ -
Refreshment stand	\$ -
	\$ 2,182.00
Net Profit	\$ 13,687.00

Please note: All donations if designated were added to the appropriate income categories above.

Cash Raffle Results **2020**
Sacred Heart

Total income	\$ 16,615.00
Total Expense	\$ 5,530.00
Net profit	\$ 11,085.00

Overall Profit from Fall Festival & Raffle
\$ 24,772.00

2020-2021 Spiritual Statistics

1 Baptisms	9 First Communicants
12 Confirmations	1 Marriages