

**Sacred Heart Mondovi
Annual Report to Bishop
07/01/2019 to 06/30/2020**

incl scrip, wrks of charity & 1/3 admin



**Sacred Heart Mondovi
2019 Fall Festival Report
20-Sep-20**

Receipts

Adult Envelopes	\$ 104,307.59
Offetory & Youth	\$ 7,634.03
Other Income/Raffles	\$ 68,257.99
Fall festival/SCRIP(net)	\$ 23,045.23
Societies	\$ 9,687.13
Bequests & Mem	\$ 3,070.95
Catholic Times	\$ -
Withdrawal Svgs	\$ 9,173.00
Interest from Ckng	\$ 53.54
Rel Ed tuition & subsidy	\$ 25,134.65
DAA Rebate	\$ 520.00
Works of charity	\$ 1,887.49
DCCW Low Sunday	\$ 80.00
Prop of Faith Mission Sunday	\$ 620.00
Mission Co-op	\$ -
Retirement-Religious	\$ 580.00
Other Collections	\$ 510.00
Total	\$ 254,561.60
Beg Balance 2018	\$ 55,034.71
Total	\$ 309,596.31

Disbursements

Priest Salary	\$ 12,388.78
Rel Ed Custodial Salaries	\$ 60,163.84
Payroll Tx/Grp Ins/Ret/Prof fees	\$ 15,933.14
Office Supplies	\$ 4,579.35
Utilities	\$ 16,436.31
Travel/Auto Allownce	\$ -
Liturgical/Church Goods	\$ 12,575.85
Instructional Supply	\$ 1,735.74
Janitorial Supply	\$ 2,265.87
Repairs/Maintenance	\$ 24,847.50
Property Casualty Ins	\$ 5,631.00
Bishop Appl Rel Ed	\$ -
Catholic Times Sub	\$ 641.25
Funds deposited w Diocese	\$ 2,866.00
Diocesan Assmnt/Quota	\$ 7,004.25
School Subsidies	\$ 68,490.00
Society & Scrip Expenditures, FF	\$ 8,665.11
Misc. Rentals pd	\$ 12,757.47
DCCW Low Sunday	\$ 80.00
Prop of Faith Mission Sunday	\$ 620.00
Mission Co-op	\$ -
Retirement Religious	\$ 580.00
Other	\$ 510.00
Wiorks of Charity	\$ 1,375.36
Total	\$ 260,146.82
Ending Bal 2019	\$ 49,449.49
Total	\$ 309,596.31

Income

50/50	\$ -
Bake & Candy	\$ -
Sweet shop	\$ -
Chicken/Hot dog stand	\$ 8,629.00
Chance Raffle	\$ -
Face Painting	\$ -
Donations	\$ 1,460.00
Games, etc.	\$ -
Pop/Dice Game	\$ -
Gun Raffle	\$ 2,040.00
Meat Raffle	\$ 3,510.00
Cheese Curds	\$ -
Produce stand	\$ -
Pull tabs	\$ -
Refreshment Stand	\$ -
Silent Auction	\$ -
Stage coach rides	\$ -
Start up cash	\$ -
Tent Rental	\$ -
Packer Football	\$ 155.00
Total Income	\$ 15,794.00

Expenses

Ads/Postage/Supplies	\$ 473.00
Chicken /hot dog stand	\$ 1,526.00
Chance Raffle	\$ -
Gun Raffle	\$ 132.00
Cheese Curds	\$ -
Games & kiddie raffle	\$ -
Licenses	\$ -
Malt Stand	\$ -
Polka choir	\$ -
Pull tabs	\$ -
Silent Auction	\$ -
Start up cash	\$ -
Tent Rental	\$ -
Refreshment stand	\$ -
	\$ 2,131.00
Net Profit	\$ 13,663.00

Please note: All donations if designated were added to the appropriate income categories above.

**Cash Raffle Results
Sacred Heart**

Total income	\$ 16,615.00
Total Expense	\$ 5,530.00
Net profit	\$ 11,085.00

Overall Profit from Fall Festival & Raffle

\$ 24,748.00

201-2020 Spiritual Statistics

1 Baptisms	9 First Communicants
12 Confirmations	1 Marriages