

**Sacred Heart Mondovi
Annual Report to Bishop
07/01/2018 to 06/30/2019**

incl scrip, wrks of charity & 1/3 admin



**Sacred Heart Mondovi
2019 Fall Festival Report
15-Sep-19**

Receipts

Adult Envelopes	\$	114,399.89
Offetory & Youth	\$	11,935.10
Othre Income Raffle Candles	\$	89,133.15
Fall festival SCRIP	\$	162,142.15
Societies	\$	11,039.82
Bequests & Mem	\$	5,580.00
Catholic Times	\$	-
Withdrawal Svgs	\$	-
Interest from Ckng	\$	62.26
Rel Ed tuition & subsidy	\$	32,230.50
DAA Rebate	\$	1,210.00
Works of charity	\$	4,162.00
DCCW Low Sunday	\$	371.51
Prop of Faith Mission Sunday	\$	429.75
Mission Co-op	\$	3,173.68
Retirement-Religious	\$	710.00
Other Collections	\$	646.00
Total	\$	437,225.81
Beg Balance 2018	\$	67,601.42
Total	\$	504,827.23

Disbursements

Priest Salary	\$	17,231.78
Rel Ed Custodial Salaries	\$	67,081.73
Payroll Tx/Grp Ins/Ret	\$	14,502.69
Office Supplies	\$	2,894.52
Utilities	\$	18,356.27
Travel/Auto Allownce	\$	-
Liturgical/Church Goods	\$	9,249.69
Instructional Supply	\$	995.54
Janitorial Supply	\$	4,639.88
Repairs/Maintenance	\$	19,007.49
Property Casualty Ins	\$	5,371.00
Bishop Appl Rel Ed	\$	-
Catholic Times Sub	\$	877.50
Funds deposited w Diocese	\$	10,865.68
Diocesan Assmnt/Quota	\$	7,091.00
School Subsidies	\$	89,088.00
Society & Scrip Expenditures, FF	\$	154,229.26
Misc. Rentals pd	\$	19,575.72
DCCW Low Sunday	\$	391.51
Prop of Faith Mission Sunday	\$	429.75
Mission Co-op	\$	3,944.68
Retirement Religious	\$	2,000.00
Other	\$	559.00
Wiorks of Charity	\$	4,192.40
Total	\$	452,575.09
Ending Bal 2019	\$	52,252.14
Total	\$	504,827.23

Income

50/50	\$	339.00
Bake & Candy	\$	979.75
Sweet shop	\$	-
Chicken/Hot dog stand	\$	7,075.50
Chance Raffle	\$	2,127.00
Face Painting	\$	-
Donations	\$	3,941.59
Games, etc.	\$	1,581.25
Pop/Dice Game	\$	184.00
Gun Raffle	\$	2,245.00
Malt Stand	\$	470.50
Cheese Curds	\$	600.00
Produce stand	\$	167.50
Pull tabs	\$	477.00
Refreshment Stand	\$	426.95
Silent Auction	\$	4,900.00
Stage coach rodes	\$	26.00
Start up cash	\$	3,605.00
Tent Rental	\$	2,675.00
Kiddie Raffle	\$	520.00
Total Income	\$	32,341.04

Expenses

Ads/Postage/Supplies	\$	1,221.25
Chicken /hot dog stand	\$	1,681.88
Chance Raffle	\$	441.65
Gun Raffle	\$	124.00
Cheese Curds	\$	164.00
Games & kiddie raffle	\$	251.36
Licenses	\$	10.00
Malt Stand	\$	74.90
Polka choir	\$	350.00
Pull tabs	\$	102.00
Silent Auction	\$	43.60
Start up cash	\$	3,605.00
Tent Rental	\$	1,120.00
Refreshment stand	\$	206.59
	\$	9,396.23
Net Profit	\$	22,944.81

Please note: All donations if designated were added to the appropriate income categories above.

Cash Raffle Results

	2019
Sacred Heart	
Total income	\$ 13,495.00
Total Expense	\$ 4,256.00
Net profit	\$ 9,239.00

Overall Profit from Fall Festival & Raffle

	\$ 32,183.81
--	---------------------

2018-2019 Spiritual Statistics

5 Baptisms	8 First Communicants
11 Confirmations	2 Marriages